

# Richardson Independent School District Demographic Update January 14, 2013

*Demographics and Planning for School Districts*



TEMPLETON  
DEMOGRAPHICS

*Learn from Yesterday...Understand Today...Plan for Tomorrow*<sup>1</sup>



# Multi-Family Occupancy by Year Completed

Submarket Name	Product Niche 4Q12							
	Units	Occ Units	Total	2000+	1990s	1980s	1970s	Pre-1970
Far East Dallas	14,945	13,571	90.8%	95.2%	89.9%	91.7%	88.2%	89.1%
North Dallas	22,925	22,054	96.2%	95.4%	96.6%	96.4%	96.0%	96.8%
North East Dallas	24,354	21,769	89.4%	97.0%	95.4%	90.7%	87.2%	92.3%
Richardson	8,659	8,247	95.2%	96.1%	94.6%	95.9%	94.0%	96.9%
<b>Totals</b>	<b>70,883</b>	<b>65,641</b>	<b>92.6%</b>	<b>95.9%</b>	<b>95.6%</b>	<b>92.3%</b>	<b>91.4%</b>	<b>91.6%</b>

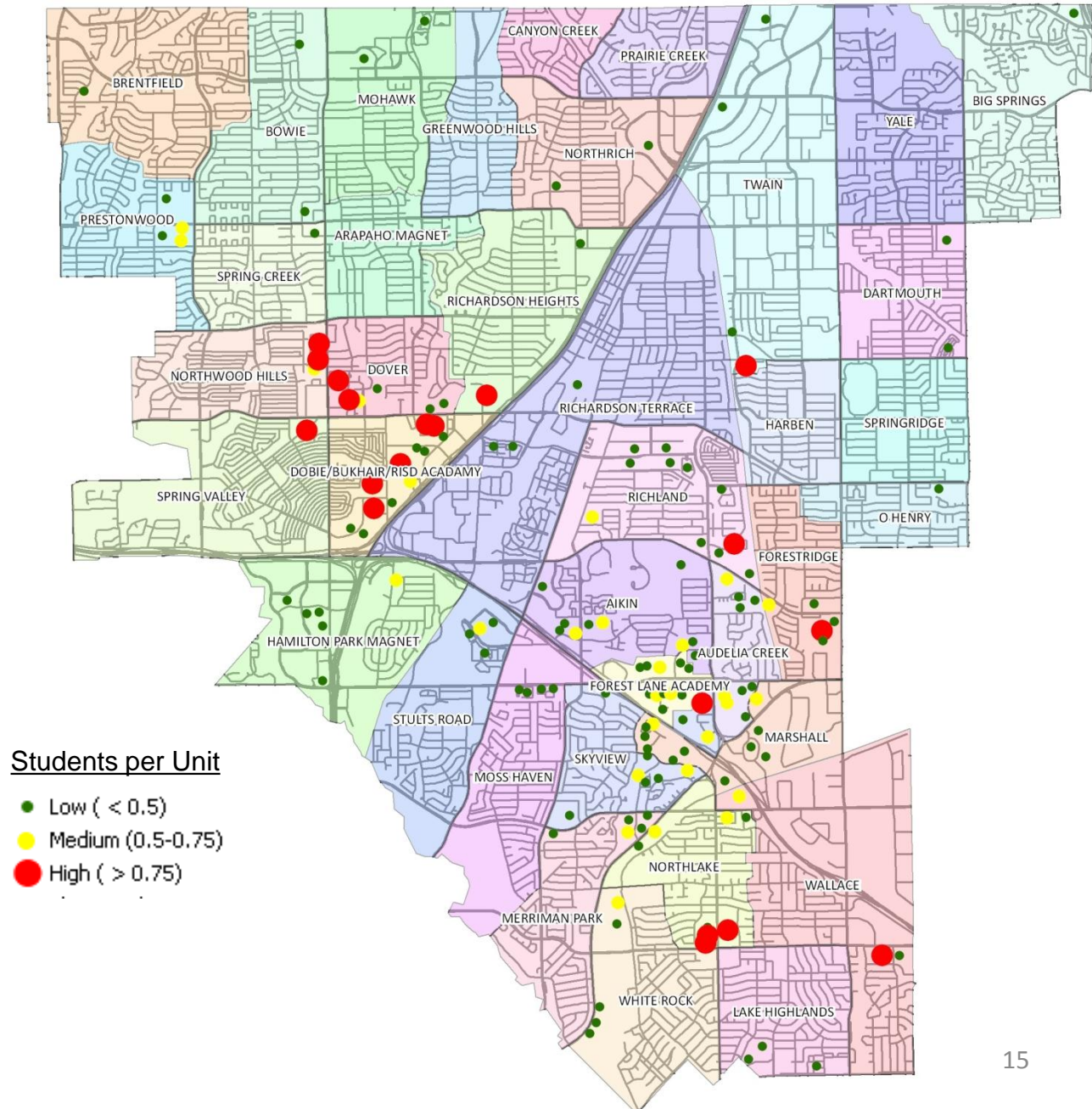
- RISD occupancy rates some of the highest in DFW.
- Increased occupancy rates from 4Q11 to 4Q12 in the markets that impact RISD accounted for over 1,000 new households in the area.

Source: MPF Research

# Apartment Communities continue to impact RISK Growth

2012/2013

- 155 Complexes (over 100 units)
- 40,623 Units
- 15,099 students in 2012
- **14,772 students in 2011**
- 327 additional students in apartments
- 0.37 12/13 Average Yield
- **0.36 11/12 Average Yield**



# Enrollment Projections (by Grade)

GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS																	
Year (Oct.)	Other	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	Percent
2007/08	1,354	2,816	2,835	2,690	2,579	2,479	2,523	2,465	2,538	2,518	2,701	2,404	2,150	2,157	34,209	154	0.50%
2008/09	1,427	2,857	2,887	2,791	2,682	2,540	2,460	2,453	2,551	2,475	2,736	2,345	2,129	2,089	34,422	213	0.62%
2009/10	1,502	2,881	2,891	2,847	2,702	2,639	2,525	2,407	2,570	2,509	2,689	2,490	2,093	2,114	34,859	437	1.27%
2010/11	1,612	3,033	2,902	2,949	2,898	2,752	2,673	2,597	2,481	2,588	2,777	2,445	2,247	2,115	36,069	1,210	3.47%
2011/12	1,647	3,262	3,089	2,925	2,927	2,879	2,750	2,710	2,668	2,498	2,844	2,511	2,223	2,109	37,042	973	2.70%
2012/13	1,707	3,309	3,279	3,100	2,937	2,905	2,870	2,771	2,798	2,572	2,827	2,569	2,290	2,108	38,042	1,000	2.70%
2013/14	1,707	3,339	3,297	3,280	3,077	2,938	2,921	2,905	2,839	2,767	2,842	2,570	2,335	2,201	39,018	976	2.57%
2014/15	1,707	3,346	3,340	3,278	3,273	3,050	2,939	2,937	2,924	2,781	3,080	2,639	2,339	2,208	39,841	823	2.11%
2015/16	1,707	3,305	3,350	3,312	3,260	3,243	3,040	2,973	2,967	2,836	3,092	2,902	2,401	2,222	40,610	769	1.93%
2016/17	1,707	3,314	3,312	3,311	3,283	3,220	3,230	3,075	2,994	2,932	3,138	2,857	2,639	2,284	41,296	686	1.69%
2017/18	1,707	3,306	3,293	3,280	3,299	3,241	3,202	3,241	3,088	2,922	3,259	2,943	2,598	2,504	41,883	587	1.42%
2018/19	1,707	3,312	3,304	3,278	3,281	3,265	3,244	3,223	3,315	2,994	3,238	3,063	2,676	2,467	42,367	484	1.16%
2019/20	1,707	3,280	3,289	3,297	3,231	3,248	3,251	3,259	3,225	3,252	3,293	2,986	2,784	2,541	42,643	276	0.65%
2020/21	1,707	3,281	3,290	3,282	3,284	3,193	3,222	3,244	3,266	3,188	3,603	3,126	2,714	2,643	43,043	400	0.94%
2021/22	1,707	3,276	3,275	3,282	3,257	3,255	3,167	3,248	3,253	3,202	3,508	3,309	2,844	2,574	43,157	114	0.26%
2022/23	1,707	3,320	3,266	3,266	3,254	3,225	3,249	3,185	3,268	3,198	3,534	3,353	3,008	2,698	43,531	374	0.87%

\* Green Box = Largest grade  
Yellow = second largest

- Large class sizes will continue to roll through the district
- Enrollment will exceed 40,000 students by Fall 2015
- Regeneration is playing a larger role in the younger classes

